

PEARL PUBLIC SCHOOL DISTRICT ORIGINAL X DATE APPROVED 6/27/2022

BUDGET AMENDED _____ DATE APPROVED _____

FOR THE YEAR ENDING 2023

PERMANENT

DESCRIPTION	SIXTEENTH						TOTAL
	7211						
FUND BALANCE/RETAINED EARNINGS							
JULY 1, 2022	515,716.66	.00	.00	.00	.00	.00	515,716.66
PRIOR PERIOD ADJ	.00	.00	.00	.00	.00	.00	.00
RECLASSIFY FUND EQUITY	.00	.00	.00	.00	.00	.00	.00
UNRECORDED FUND EQUITY							
RECLASSIFY FUND TYPES							
JULY 1, 2022 AS RESTATED	515,716.66	.00	.00	.00	.00	.00	515,716.66
INCREASE/DECREASE IN RESERVE FOR INVENTORY	.00	.00	.00	.00	.00	.00	.00
JUNE 30, 2023	516,616.66	.00	.00	.00	.00	.00	516,616.66

The above ORIGINAL (original/amended) budget has been approved by the school board as noted in our board minutes dated JUNE 27, 2022

Board President Sondra Odom (signature)
SONDRA ODOM (printed name)

Date 6/27/2022

Board Secretary Brad Hayes (signature)
BRAD HAYES (printed name)

Date 6/27/2022

Board Approved

Date 6/27/2022

PEARL PUBLIC SCHOOL DISTRICT

ORIGINAL X

DATE APPROVED 6/27/2022

BUDGET

AMENDED _____

DATE APPROVED _____

FOR THE YEAR ENDING 2023

GENERAL

DESCRIPTION	DISTRICT M 1120	SPECIAL ED 1130	ALTERNATIV 1140	AT-RISK 1145	REGULAR AC 1151	HIGH SCHOO 1152	JUNIOR HIG 1153	TOTAL
REVENUES:								
LOCAL SOURCES	12,668,176.33	.00	.00	.00	176,959.00	151,384.63	31,141.96	13,027,661.92
INTERMEDIATE	.00	.00	.00	.00	.00	.00	.00	.00
STATE SOURCES	23,518,526.54	45,000.00	.00	.00	.00	.00	.00	23,563,526.54
FEDERAL SOURCES	14,000.00	.00	.00	.00	.00	.00	.00	14,000.00
16 SECTION	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL REVENUES	36,200,702.87	45,000.00	.00	.00	176,959.00	151,384.63	31,141.96	36,605,188.46
EXPENDITURES:								
INSTRUCTION	18,777,879.00	3,107,518.49	162,183.29	345,969.26	241,389.66	148,774.45	30,576.06	22,814,290.21
SUPPORT SERVICES	11,961,127.86	493,581.67	1,000.00	44,757.78	33,023.28	2,110.18	565.90	12,536,166.67
NON INSTRUCTIONAL	206,500.00	.00	.00	.00	.00	500.00	.00	207,000.00
16TH SECTION	.00	.00	.00	.00	.00	.00	.00	.00
FACILITIES ACQ./CONSTR	.00	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICE								
PRINCIPLE	.00	.00	.00	.00	.00	.00	.00	.00
INTEREST	.00	.00	.00	.00	.00	.00	.00	.00
OTHER	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	30,945,506.86	3,601,100.16	163,183.29	390,727.04	274,412.94	151,384.63	31,141.96	35,557,456.88
EXCESS REVENUES OVER (UNDER) EXPENDITURES	5,255,196.01	3,556,100.16-	163,183.29-	390,727.04-	97,453.94-	.00	.00	1,047,731.58

PEARL PUBLIC SCHOOL DISTRICT ORIGINAL X DATE APPROVED 6/27/2022

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FOR THE YEAR ENDING 2023

GENERAL

DESCRIPTION	DISTRICT M 1120	SPECIAL ED 1130	ALTERNATIV 1140	AT-RISK 1145	REGULAR AC 1151	HIGH SCHOO 1152	JUNIOR HIG 1153	TOTAL
FUND BALANCE/RETAINED EARNINGS								
JULY 1, 2022	8,720,316.88	.00	.00	.00	.00	151,384.63	31,141.96	8,902,845.47
PRIOR PERIOD ADJ	.00	.00	.00	.00	.00	.00	.00	.00
RECLASSIFY FUND EQUITY	.00	.00	.00	.00	.00	.00	.00	.00
UNRECORDED FUND EQUITY								
RECLASSIFY FUND TYPES								
JULY 1, 2022 AS RESTATED	8,720,316.88	.00	.00	.00	.00	151,384.63	31,141.96	8,902,845.47
INCREASE/DECREASE IN RESERVE FOR INVENTORY	.00	.00	.00	.00	.00	.00	.00	.00
JUNE 30, 2023	7,894,240.07	.00	.00	.00	.00	151,384.63	31,141.96	8,076,766.66

The above ORIGINAL (original/amended) budget has been approved by the school board as noted in our board minutes dated JUNE 27, 2022

Board President Sondra Odom (signature)
SONDRA ODOM (printed name)

Board Secretary Brad Hayes (signature)
BRAD HAYES (printed name)

Date 6/27/2022

Date 6/27/2022

Board Approved
Date 6/27/2022

PEARL PUBLIC SCHOOL DISTRICT

ORIGINAL X

DATE APPROVED 6/27/2022

BUDGET

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FOR THE YEAR ENDING 2023

GENERAL

DESCRIPTION	UPPER ELEM 1154	LOWER ELEM 1155	NORTHSIDE 1156	GENERAL AC 1157	ECC ACTIVI 1158	DISTRICT P 1159	GENERAL AC 1600	TOTAL
REVENUES:								
LOCAL SOURCES	46,347.52	26,295.42	13,899.53	.00	1,711.71	57,639.75	55,000.00	200,893.93
INTERMEDIATE	.00	.00	.00	.00	.00	.00	.00	.00
STATE SOURCES	.00	.00	.00	.00	.00	.00	.00	.00
FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.00	.00
16 SECTION	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL REVENUES	46,347.52	26,295.42	13,899.53	.00	1,711.71	57,639.75	55,000.00	200,893.93
EXPENDITURES:								
INSTRUCTION	46,127.37	21,086.95	2,945.85	.00	1,611.71	.00	.00	71,771.88
SUPPORT SERVICES	123.22	5,036.80	10,602.15	.00	.00	.00	386,325.46	402,087.63
NON INSTRUCTIONAL	96.93	171.67	351.53	.00	100.00	57,639.75	.00	58,359.88
16TH SECTION	.00	.00	.00	.00	.00	.00	.00	.00
FACILITIES ACQ./CONSTR	.00	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICE	.00	.00	.00	.00	.00	.00	.00	.00
PRINCIPLE	.00	.00	.00	.00	.00	.00	.00	.00
INTEREST	.00	.00	.00	.00	.00	.00	.00	.00
OTHER	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	46,347.52	26,295.42	13,899.53	.00	1,711.71	57,639.75	386,325.46	532,219.39
EXCESS REVENUES								
OVER (UNDER) EXPENDITURES	.00	.00	.00	.00	.00	.00	331,325.46-	331,325.46-

PEARL PUBLIC SCHOOL DISTRICT

ORIGINAL X

DATE APPROVED 6/27/2022

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AMENDED _____

DATE APPROVED _____

FOR THE YEAR ENDING 2023

GENERAL

DESCRIPTION	UPPER ELEM 1154	LOWER ELEM 1155	NORTHSIDE 1156	GENERAL AC 1157	ECC ACTIVI 1158	DISTRICT P 1159	GENERAL AC 1600	TOTAL
OTHER FUND SOURCES (USES)								
PROCEEDS OF GENERAL BONDS	.00	.00	.00	.00	.00	.00	.00	.00
PROCEEDS OF REFUNDING BONDS	.00	.00	.00	.00	.00	.00	.00	.00
PROCEEDS OF LOANS	.00	.00	.00	.00	.00	.00	.00	.00
INCEPTION OF CAPITAL LEASES	.00	.00	.00	.00	.00	.00	.00	.00
INSURANCE LOSS RECOVERIES	.00	.00	.00	.00	.00	.00	.00	.00
SALE OF TRANSPORTATION EQUIP	.00	.00	.00	.00	.00	.00	.00	.00
SALE OF LAND	.00	.00	.00	.00	.00	.00	.00	.00
SALE OF OTHER PROPERTY	.00	.00	.00	.00	.00	.00	.00	.00
INDIRECT COSTS	.00	.00	.00	.00	.00	.00	.00	.00
OTHER TRANSFERS IN	.00	.00	.00	.00	.00	.00	.00	.00
PAYMENTS TO ESCROW AGENTS	.00	.00	.00	.00	.00	.00	.00	.00
MISCELLANEOUS OTHERSOURCES	.00	.00	.00	.00	.00	.00	.00	.00
INDIRECT COSTS TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00	.00
OTHER TRANSFERS OUT	.00	.00	.00	.00	.00	.00	12,500.00-	12,500.00-
PAYMENTS BOND ESCROW AGENT	.00	.00	.00	.00	.00	.00	.00	.00
PAYMENTS DEBT ESCROW AGENT	.00	.00	.00	.00	.00	.00	.00	.00
MISCELLANEOUS OTHER USES	.00	.00	.00	.00	.00	.00	.00	.00
SPECIAL ITEMS	.00	.00	.00	.00	.00	.00	.00	.00
EXTRAORDINARY ITEMS	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OTHER FUND SOURCES (USES)	.00	.00	.00	.00	.00	.00	12,500.00-	12,500.00-
NET CHANGE IN FUND BALANCE	.00	.00	.00	.00	.00	.00	343,825.46-	343,825.46-

PEARL PUBLIC SCHOOL DISTRICT

ORIGINAL X

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BUDGET

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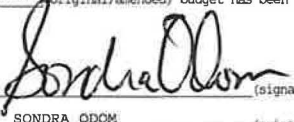
DATE APPROVED _____

FOR THE YEAR ENDING 2023


GENERAL

DESCRIPTION	UPPER ELEM 1154	LOWER ELEM 1155	NORTHSIDE 1156	GENERAL AC 1157	ECC ACTIVI 1158	DISTRICT P 1159	GENERAL AC 1600	TOTAL
FUND BALANCE/RETAINED EARNINGS								
JULY 1, 2022	46,347.52	26,295.42	13,899.53	815.55	1,711.71	57,639.75	343,825.46	490,534.94
PRIOR PERIOD ADJ	.00	.00	.00	.00	.00	.00	.00	.00
RECLASSIFY FUND EQUITY	.00	.00	.00	.00	.00	.00	.00	.00
UNRECORDED FUND EQUITY								
RECLASSIFY FUND TYPES								
JULY 1, 2022 AS RESTATED	46,347.52	26,295.42	13,899.53	815.55	1,711.71	57,639.75	343,825.46	490,534.94
INCREASE/DECREASE IN RESERVE FOR INVENTORY	.00	.00	.00	.00	.00	.00	.00	.00
JUNE 30, 2023	46,347.52	26,295.42	13,899.53	815.55	1,711.71	57,639.75	.00	146,709.48

The above ORIGINAL (original/amended) budget has been approved by the school board as noted in our board minutes dated JUNE 27, 2022

Board President  (signature)
 SONDRA ODOM (printed name)

Date 6/27/2022

Board Secretary  (signature)
 BRAD HAYES (printed name)

Date 6/27/2022

Board Approved
Date 6/27/2022

PEARL PUBLIC SCHOOL DISTRICT ORIGINAL X DATE APPROVED 6/27/2022

BUDGET AMENDED _____ DATE APPROVED _____

FOR THE YEAR ENDING 2023

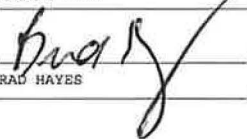
GENERAL

DESCRIPTION	16TH SECTI 1840	NON-CAPITA 1901	PIRATE CAR 1903	PIRATE CAR 1904	PIRATE CAR 1905	PIRATE CAR 1906	BAND UNIFO 1907	TOTAL
FUND BALANCE/RETAINED EARNINGS								
JULY 1, 2022	1,698,797.07	3,472,161.16	.00	.00	.00	.00	28,795.28	5,199,753.51
PRIOR PERIOD ADJ	.00	.00	.00	.00	.00	.00	.00	.00
RECLASSIFY FUND EQUITY	.00	.00	.00	.00	.00	.00	.00	.00
UNRECORDED FUND EQUITY								
RECLASSIFY FUND TYPES								
JULY 1, 2022 AS RESTATED	1,698,797.07	3,472,161.16	.00	.00	.00	.00	28,795.28	5,199,753.51
INCREASE/DECREASE IN RESERVE FOR INVENTORY	.00	.00	.00	.00	.00	.00	.00	.00
JUNE 30, 2023	929,309.57	2,084,568.52	.00	.00	.00	.00	28,795.28	3,042,673.37

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SONDRA ODOM (printed name)

Date 6/27/2022

Board Secretary  (signature)
BRAD HAYES (printed name)

Date 6/27/2022

Board Approved
 Date 6/27/2022

PEARL PUBLIC SCHOOL DISTRICT ORIGINAL X DATE APPROVED 6/27/2022

BUDGET AMENDED _____ DATE APPROVED _____

FOR THE YEAR ENDING 2023

GENERAL

DESCRIPTION	TOWNSEND M 1909	LOCAL GRAN 1910	TEXTBOOKS 1992					TOTAL
FUND BALANCE/RETAINED EARNINGS								
JULY 1, 2022	1,099.26	29,437.48	.00	.00	.00	.00	.00	30,536.74
PRIOR PERIOD ADJ	.00	.00	.00	.00	.00	.00	.00	.00
RECLASSIFY FUND EQUITY	.00	.00	.00	.00	.00	.00	.00	.00
UNRECORDED FUND EQUITY								
RECLASSIFY FUND TYPES								
JULY 1, 2022 AS RESTATED	1,099.26	29,437.48	.00	.00	.00	.00	.00	30,536.74
INCREASE/DECREASE IN RESERVE FOR INVENTORY	.00	.00	.00	.00	.00	.00	.00	.00
JUNE 30, 2023	1,000.00	.00	.00	.00	.00	.00	.00	1,000.00

The above ORIGINAL (original/amended) budget has been approved by the school board as noted in our board minutes dated JUNE 27, 2022

Board President *Sondra Odom* (signature)
 SONDRA ODOM (printed name)

Date 6/27/2022

Board Secretary *Brad Hayes* (signature)
 BRAD HAYES (printed name)

Date 6/27/2022

Board Approved
 Date 6/27/2022

PEARL PUBLIC SCHOOL DISTRICT

ORIGINAL X

DATE APPROVED 6/27/2022

BUDGET

AMENDED _____

DATE APPROVED _____

FOR THE YEAR ENDING 2023

SPECIAL REVENUE

DESCRIPTION	SCHOOL REC 2020	CHILD NUTR 2110	TITLE I 2211	BUILDINGS 2410	IMPROVING 2511	TITLE III 2560	CARES ESSE 2590	TOTAL
REVENUES:								
LOCAL SOURCES	.00	631,104.00	.00	.00	.00	.00	.00	631,104.00
INTERMEDIATE	.00	.00	.00	.00	.00	.00	.00	.00
STATE SOURCES	.00	32,212.18	.00	130,236.00	.00	.00	.00	162,448.18
FEDERAL SOURCES	.00	2,124,576.84	1,270,314.99	.00	191,071.70	39,593.45	134,870.95	3,760,427.93
16TH SECTION	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL REVENUES	.00	2,787,893.02	1,270,314.99	130,236.00	191,071.70	39,593.45	134,870.95	4,553,980.11
EXPENDITURES:								
INSTRUCTION	.00	.00	1,105,500.56	.00	.00	34,690.45	129,949.63	1,270,140.64
SUPPORT SERVICES	.00	393,976.36	106,194.51	.00	191,071.70	4,903.00	4,921.32	701,066.89
NON INSTRUCTIONAL	.00	2,606,724.40	11,055.45	.00	.00	.00	.00	2,617,779.85
16TH SECTION	.00	.00	.00	.00	.00	.00	.00	.00
FACILITIES ACQ./CONSTR	.00	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICE								
PRINCIPLE	.00	.00	.00	.00	.00	.00	.00	.00
INTEREST	.00	.00	.00	.00	.00	.00	.00	.00
OTHER	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	3,000,700.76	1,222,750.52	.00	191,071.70	39,593.45	134,870.95	4,588,987.38
EXCESS REVENUES OVER (UNDER) EXPENDITURES	.00	212,807.74-	47,564.47	130,236.00	.00	.00	.00	35,007.27-

PEARL PUBLIC SCHOOL DISTRICT

ORIGINAL X

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DATE APPROVED _____

FOR THE YEAR ENDING 2023

SPECIAL REVENUE

DESCRIPTION	SCHOOL REC 2020	CHILD NUTR 2110	TITLE I 2211	BUILDINGS 2410	IMPROVING 2511	TITLE III 2560	CARES ESSE 2590	TOTAL
FUND BALANCE/RETAINED EARNINGS								
JULY 1, 2022	3.22	1,195,896.76	.00	150,779.25	.00	.00	.00	1,346,679.23
PRIOR PERIOD ADJ	.00	.00	.00	.00	.00	.00	.00	.00
RECLASSIFY FUND EQUITY	.00	.00	.00	.00	.00	.00	.00	.00
UNRECORDED FUND EQUITY								
RECLASSIFY FUND TYPES								
JULY 1, 2022 AS RESTATED	3.22	1,195,896.76	.00	150,779.25	.00	.00	.00	1,346,679.23
INCREASE/DECREASE IN RESERVE FOR INVENTORY	.00	.00	.00	.00	.00	.00	.00	.00
JUNE 30, 2023	3.22	927,352.46	.00	150,779.25	.00	.00	.00	1,078,134.93

The above ORIGINAL (original/amended) budget has been approved by the school board as noted in our board minutes dated JUNE 27, 2022

Board President  (signature)
SONDRA ODOM (printed name)

Date 6/27/2022

Board Secretary  (signature)
BRAD HAYES (printed name)

Date 6/27/2022

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PEARL PUBLIC SCHOOL DISTRICT

ORIGINAL X

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FOR THE YEAR ENDING 2023

SPECIAL REVENUE

DESCRIPTION	ESSER II C 2594	ESSER III 2598	ESSER NURS 2604	IDEA 2610	FRESCHOOL 2620	VOCATIONAL 2711	VOCATIONAL 2721	TOTAL
REVENUES:								
LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.00	.00
INTERMEDIATE	.00	.00	.00	.00	.00	.00	.00	.00
STATE SOURCES	.00	.00	.00	.00	.00	338,739.84	.00	338,739.84
FEDERAL SOURCES	2,658,240.06	1,159,227.55	64,000.00	1,328,175.40	41,581.84	26,240.00	1,000.00	5,278,464.85
16 SECTION	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL REVENUES	2,658,240.06	1,159,227.55	64,000.00	1,328,175.40	41,581.84	364,979.84	1,000.00	5,617,204.69
EXPENDITURES:								
INSTRUCTION	378,567.21	818,970.50	.00	756,783.46	40,782.96	827,680.62	.00	2,822,784.75
SUPPORT SERVICES	2,179,672.85	240,257.05	81,395.03	542,788.30	.00	.00	.00	3,044,113.23
NON INSTRUCTIONAL	.00	.00	.00	3,603.64	.00	.00	.00	3,603.64
16TH SECTION	.00	.00	.00	.00	.00	.00	.00	.00
FACILITIES ACQ./CONSTR	.00	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICE								
PRINCIPLE	.00	.00	.00	.00	.00	.00	.00	.00
INTEREST	.00	.00	.00	.00	.00	.00	.00	.00
OTHER	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	2,558,240.06	1,059,227.55	81,395.03	1,303,175.40	40,782.96	827,680.62	.00	5,870,501.62
EXCESS REVENUES								
OVER (UNDER) EXPENDITURES	100,000.00	100,000.00	17,395.03-	25,000.00	798.88	462,700.78-	1,000.00	253,296.93-

PEARL PUBLIC SCHOOL DISTRICT

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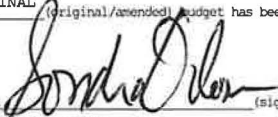
DATE APPROVED

FOR THE YEAR ENDING 2023

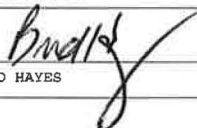
SPECIAL REVENUE

DESCRIPTION	ESSER II C 2594	ESSER III 2598	ESSER NURS 2604	IDEA 2610	FRESCHOOL 2620	VOCATIONAL 2711	VOCATIONAL 2721	TOTAL
FUND BALANCE/RETAINED EARNINGS								
JULY 1, 2022	.00	.00	.00	.00	.00	.00	.00	.00
PRIOR PERIOD ADJ	.00	.00	.00	.00	.00	.00	.00	.00
RECLASSIFY FUND EQUITY	.00	.00	.00	.00	.00	.00	.00	.00
UNRECORDED FUND EQUITY								
RECLASSIFY FUND TYPES								
JULY 1, 2022 AS RESTATED	.00	.00	.00	.00	.00	.00	.00	.00
INCREASE/DECREASE IN RESERVE FOR INVENTORY	.00	.00	.00	.00	.00	.00	.00	.00
JUNE 30, 2023	.00	.00	.00	.00	.00	.00	.00	.00

The above ORIGINAL (original/amended) budget has been approved by the school board as noted in our board minutes dated JUNE 27, 2022

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SONDRA ODOM (printed name)

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FOR THE YEAR ENDING 2023

SPECIAL REVENUE

DESCRIPTION	TITLE IV 2811	UNEMPLOME 2820	FORESTRY E 2830	NURSE INTE 2901	NAVY JUNIO 2902			TOTAL
REVENUES:								
LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.00	.00
INTERMEDIATE	.00	.00	.00	.00	.00	.00	.00	.00
STATE SOURCES	.00	.00	.00	85,000.00	.00	.00	.00	85,000.00
FEDERAL SOURCES	103,552.73	.00	.00	.00	78,072.88	.00	.00	181,625.61
16 SECTION	.00	.00	80.00	.00	.00	.00	.00	80.00
TOTAL REVENUES	103,552.73	.00	80.00	85,000.00	78,072.88	.00	.00	266,705.61
EXPENDITURES:								
INSTRUCTION	63,970.73	.00	.00	.00	78,072.88	.00	.00	142,043.61
SUPPORT SERVICES	38,973.20	.00	.00	138,780.46	.00	.00	.00	177,753.66
NON INSTRUCTIONAL	608.80	.00	.00	.00	.00	.00	.00	608.80
16TH SECTION	.00	.00	.00	.00	.00	.00	.00	.00
FACILITIES ACQ./CONSTR	.00	.00	.00	.00	.00	.00	.00	.00
DEBT SERVICE								
PRINCIPLE	.00	.00	.00	.00	.00	.00	.00	.00
INTEREST	.00	.00	.00	.00	.00	.00	.00	.00
OTHER	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	103,552.73	.00	.00	138,780.46	78,072.88	.00	.00	320,406.07
EXCESS REVENUES OVER (UNDER) EXPENDITURES	.00	.00	80.00	53,780.46-	.00	.00	.00	53,700.46-

PEARL PUBLIC SCHOOL DISTRICT

ORIGINAL X

DATE APPROVED 6/27/2022

BUDGET

AMENDED _____

DATE APPROVED _____

FOR THE YEAR ENDING 2023

SPECIAL REVENUE

DESCRIPTION	TITLE IV 2811	UNEMPLOYME 2820	FORESTRY E 2830	NURSE INTE 2901	NAVY JUNIO 2902			TOTAL
OTHER FUND SOURCES (USES)								
PROCEEDS OF GENERAL BONDS	.00	.00	.00	.00	.00	.00	.00	.00
PROCEEDS OF REFUNDING BONDS	.00	.00	.00	.00	.00	.00	.00	.00
PROCEEDS OF LOANS	.00	.00	.00	.00	.00	.00	.00	.00
INCEPTION OF CAPITAL LEASES	.00	.00	.00	.00	.00	.00	.00	.00
INSURANCE LOSS RECOVERIES	.00	.00	.00	.00	.00	.00	.00	.00
SALE OF TRANSPORTATION EQUIP	.00	.00	.00	.00	.00	.00	.00	.00
SALE OF LAND	.00	.00	.00	.00	.00	.00	.00	.00
SALE OF OTHER PROPERTY	.00	.00	.00	.00	.00	.00	.00	.00
INDIRECT COSTS	.00	.00	.00	.00	.00	.00	.00	.00
OTHER TRANSFERS IN	.00	.00	.00	53,780.46	.00	.00	.00	53,780.46
PAYMENTS TO ESCROW AGENTS	.00	.00	.00	.00	.00	.00	.00	.00
MISCELLANEOUS OTSOURCES	.00	.00	.00	.00	.00	.00	.00	.00
INDIRECT COSTS TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00	.00
OTHER TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00	.00
PAYMENTS BOND ESCROW AGENT	.00	.00	.00	.00	.00	.00	.00	.00
PAYMENTS DEBT ESCROW AGENT	.00	.00	.00	.00	.00	.00	.00	.00
MISCELLANEOUS OTHER UOEC	.00	.00	.00	.00	.00	.00	.00	.00
SPECIAL ITEMS	.00	.00	.00	.00	.00	.00	.00	.00
EXTRAORDINARY ITEMS	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OTHER FUND SOURCES (USES)	.00	.00	.00	53,780.46	.00	.00	.00	53,780.46
NET CHANGE IN FUND BALANCE	.00	.00	80.00	.00	.00	.00	.00	80.00

PEARL PUBLIC SCHOOL DISTRICT

ORIGINAL X

DATE APPROVED 6/27/2022

BUDGET

AMENDED _____

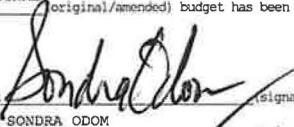
DATE APPROVED _____

FOR THE YEAR ENDING 2023

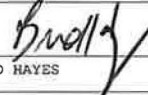
SPECIAL REVENUE

DESCRIPTION	TITLE IV 2811	UNEMPLOYME 2820	FORESTRY E 2830	NURSE INTE 2901	NAVY JUNIO 2902			TOTAL
FUND BALANCE/RETAINED EARNINGS								
JULY 1, 2022	.00	75,297.85	44,213.46	.00	.00	.00	.00	119,511.31
PRIOR PERIOD ADJ	.00	.00	.00	.00	.00	.00	.00	.00
RECLASSIFY FUND EQUITY	.00	.00	.00	.00	.00	.00	.00	.00
UNRECORDED FUND EQUITY								
RECLASSIFY FUND TYPES								
JULY 1, 2022 AS RESTATED	.00	75,297.85	44,213.46	.00	.00	.00	.00	119,511.31
INCREASE/DECREASE IN RESERVE FOR INVENTORY	.00	.00	.00	.00	.00	.00	.00	.00
JUNE 30, 2023	.00	75,297.85	44,293.46	.00	.00	.00	.00	119,591.31

The above ORIGINAL (original/amended) budget has been approved by the school board as noted in our board minuted dated JUNE 27, 2022

Board President  (signature)
SONDRA ODOM (printed name)

Date 6/27/2022

Board Secretary  (signature)
BRAD HAYES (printed name)

Date 6/27/2022

Board Approved
Date 6/27/2022

PEARL PUBLIC SCHOOL DISTRICT

ORIGINAL X

DATE APPROVED 6/27/2022

BUDGET

AMENDED _____

DATE APPROVED _____

FOR THE YEAR ENDING 2023

CAPITAL PROJECTS

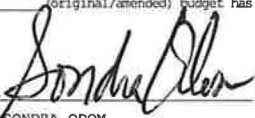
PJH LOCKER
3027

DESCRIPTION
FUND BALANCE/RETAINED EARNINGS

TOTAL

JULY 1, 2022	.00	.00	.00	.00	.00	.00	.00	.00	.00
PRIOR PERIOD ADJ	.00	.00	.00	.00	.00	.00	.00	.00	.00
RECLASSIFY FUND EQUITY	.00	.00	.00	.00	.00	.00	.00	.00	.00
UNRECORDED FUND EQUITY									
RECLASSIFY FUND TYPES									
JULY 1, 2022 AS RESTATED	.00	.00	.00	.00	.00	.00	.00	.00	.00
INCREASE/DECREASE IN RESERVE FOR INVENTORY	.00	.00	.00	.00	.00	.00	.00	.00	.00
JUNE 30, 2023	.00	.00	.00	.00	.00	.00	.00	.00	.00

The above ORIGINAL (original/amended) budget has been approved by the school board as noted in our board minuted dated JUNE 27, 2022

Board President  (signature)
 SONDRA ODOM (printed name)

Date 6/27/2022

Board Secretary  (signature)
 BRAD HAYES (printed name)

Date 6/27/2022

Board Approved
Date 6/27/2022

PEARL PUBLIC SCHOOL DISTRICT ORIGINAL X DATE APPROVED 6/27/2022
 BUDGET AMENDED _____ DATE APPROVED _____
 FOR THE YEAR ENDING 2023

DEBT SERVICE

DESCRIPTION	BOND RETIR 4034	TAX FROM N 4091						TOTAL
FUND BALANCE/RETAINED EARNINGS								
JULY 1, 2022	100,781.86	.00	.00	.00	.00	.00	.00	100,781.86
PRIOR PERIOD ADJ	.00	.00	.00	.00	.00	.00	.00	.00
RECLASSIFY FUND EQUITY	.00	.00	.00	.00	.00	.00	.00	.00
UNRECORDED FUND EQUITY								
RECLASSIFY FUND TYPES								
JULY 1, 2022 AS RESTATED	100,781.86	.00	.00	.00	.00	.00	.00	100,781.86
INCREASE/DECREASE IN RESERVE FOR INVENTORY	.00	.00	.00	.00	.00	.00	.00	.00
JUNE 30, 2023	100,781.86	.00	.00	.00	.00	.00	.00	100,781.86

The above ORIGINAL (original/amended) budget has been approved by the school board as noted in our board minutes dated JUNE 27, 2022

Board President *Sandra Odom* (signature)

 SANDRA ODOM (printed name)

Board Secretary *Brad Hayes* (signature)

 BRAD HAYES (printed name)

Date 6/27/2022

 Date 6/27/2022

Board Approved
 Date 6/27/2022

